

Report to:	CHILDREN AND YOUNG PEOPLE SCRUTINY COMMITTEE
Relevant Officer:	Vicky Gent, Director of Children’s Services
Date of meeting:	9 November 2023

COUNCIL PLAN PERFORMANCE Q1 – Q2 2023/24

1.0 Purpose of the report

1.1 To present performance against the Council Plan key performance indicators (KPIs) relevant to the remit of this Committee.

2.0 Recommendation(s)

2.1 The Committee is asked to consider the content of the report and highlight any areas for further consideration.

3.0 Reason for recommendation(s)

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan.

3.2 Is the recommendation contrary to a plan or strategy approved by the Council? No

3.3 Is the recommendation in accordance with the Council’s approved budget? Yes

4.0 Other alternative options to be considered

4.1 N/A

5.0 Council priority

5.1 The relevant Council priority is:

- ‘Communities: Creating stronger communities and increasing resilience’

6.0 Background and key information

6.1 Performance against the Council Plan headline KPIs has previously been reported to the Scrutiny Leadership Board. At the Scrutiny Leadership Board meeting on 11th July 2023,

the Board agreed that going forward Council Plan performance data should be presented to the individual Committees to ensure that service managers were present to answer questions on performance and that data could be cross-checked with the narrative being presented to the Committees.

6.2 This report includes performance against the Council Plan KPIs relating to children's social care, SEND, mental health, free schools meals and educational attainment.

6.3 Benchmarking data has been included where available to provide additional context for the Council's performance.

6.4 Does the information submitted include any exempt information? No

7.0 List of appendices

7.1 Appendix 9(a): – CP Performance Summary 2023/24

8.0 Financial considerations

8.1 N/A

9.0 Legal considerations

9.1 N/A

10.0 Risk management considerations

10.1 N/A

11.0 Equalities considerations and the impact of this decision for our children and young people

11.1 N/A

12.0 Sustainability, climate change and environmental considerations

12.1 N/A

13.0 Internal/external consultation undertaken

13.1 N/A

14.0 Background papers

14.1 N/A